

STIP Project List

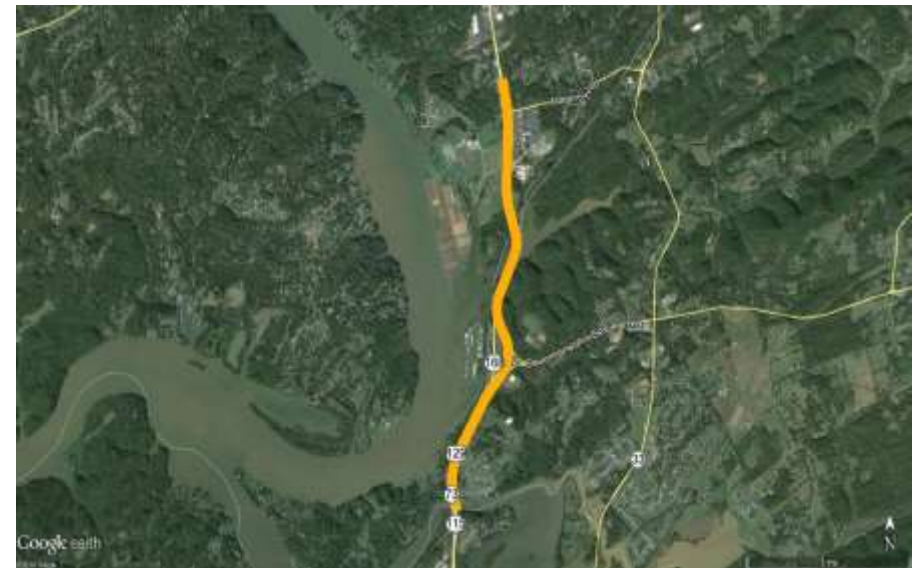
STIP # 1747080 **TDOT PIN #** 100241.02 **LENGTH IN MILES** 2.2 **LEAD AGENCY** TDOT
COUNTY KNOX **TOTAL PROJECT COST** \$73,654,000
ROUTE SR-115 (US-129) **TIP #** 17-2014-004
TERMINI FROM SOUTH OF TOPSIDE ROAD TO NORTH OF MALONEY ROAD
PROJECT DESCRIPTION WIDEN 4-LN TO 6-LN INCLUDING PEDESTRIAN & BICYCLE FACILITIES
REMARKS



COUNTY MAP

OLD PAGE

<u>FY</u>	<u>PHASE</u>	<u>FUNDING</u>	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	ROW	NHPP	5,428,000	4,342,400	1,085,600	
2018	CONST	ENH	326,000	260,800	65,200	
2018	CONST	NHPP	65,900,000	52,720,000	13,180,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

STIP # 1747080
 TDOT PIN # 100241.02
 LENGTH IN MILES 2.2
 LEAD AGENCY TDOT
COUNTY KNOX
 TOTAL PROJECT COST \$83,928,000
ROUTE SR-115 (US-129)
 TIP # 17-2014-004
TERMINI FROM SOUTH OF TOPSIDE ROAD TO NORTH OF MALONEY ROAD
PROJECT DESCRIPTION WIDEN 4-LN TO 6-LN INCLUDING PEDESTRIAN & BICYCLE FACILITIES
REMARKS



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 358

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	ROW	NHPP	5,428,000	4,342,400	1,085,600	
2018	CONST	NHPP	76,174,000	60,939,200	15,234,800	
2018	CONST	ENH	326,000	260,800	65,200	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.	17-2014-004	Revision No.	5	Mobility Plan No.	09-628
TDOT PIN	100241.02	STIP No.	1747080		
Project Name	Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$73,654,000				

Project Description	Widen from 4 to 6 lanes, including pedestrian and bicycle facilities.				
Termini/Intersection	South of Topside Road to North of Maloney Road				
Counties	Knox				
City/Agency	Knoxville				
Length	2.2	(miles)	Conformity Status	Non-Exempt	

Additional Details	Adjusted ROW in 11/08 from 2010 to 2011.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$5,428,000	\$4,342,400	\$1,085,600	\$0	\$0
2018	CON	EN	\$326,000	\$260,800	\$65,200	\$0	\$0
2018	CON	NHPP	\$65,900,000	\$52,720,000	\$13,180,000	\$0	\$0
Total			\$71,654,000	\$57,323,200	\$14,330,800	\$0	\$0

Revision Date	1/24/2018
Revision Details	Adjusting project to add \$9,573,080 (\$7,658,464 federal/\$1,914,616 local) of NHPP funding to FY 2018 construction. Total project cost increases to \$73,654,000.
Previous TIP No.	2004-033, 2006-002, 2008-003, 2011-004, 2014-004



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-004	Revision No.	6	Mobility Plan No.	09-628
TDOT PIN	100241.02	STIP No.	1747080		
Project Name	Alcoa Hwy. (SR-115 / US-129)				
Lead Agency	TDOT				
Total Project Cost	\$83,928,000				

Project Description	Widen from 4 to 6 lanes, including pedestrian and bicycle facilities.				
Termini/Intersection	South of Topside Road to North of Maloney Road				
Counties	Knox				
City/Agency	Knoxville				
Length	2.2	(miles)	Conformity Status	Non-Exempt	

Additional Details	Adjusted ROW in 11/08 from 2010 to 2011.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	ROW	NHPP	\$5,428,000	\$4,342,400	\$1,085,600	\$0	\$0
2018	CON	EN	\$326,000	\$260,800	\$65,200	\$0	\$0
2018	CON	NHPP	\$76,174,000	\$60,939,200	\$15,234,800	\$0	\$0
Total			\$81,928,000	\$65,542,400	\$16,385,600	\$0	\$0

Revision Date	7/13/2018
Revision Details	Adjust project to add \$10,274,000 (\$8,219,200 federal/\$2,054,800 state) of NHPP funding to FY 2018 construction. Total project cost increases to \$83,928,000.
Previous TIP No.	2004-033, 2006-002, 2008-003, 2011-004, 2014-004



Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,278,807	\$5,674,500	\$12,224,468	\$103,051,325	14.40
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.28
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.04
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.12
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.26
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.22
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.83
NHPP	\$182,596,884	\$129,516,693	\$6,676,577	\$43,976,577	\$362,766,731	50.70
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.53
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.21
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.63
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.97
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.16
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.62
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$369,828,207	\$216,039,108	\$54,749,372	\$74,847,624	\$715,464,311	100.00
Federal	\$266,802,346	\$167,439,095	\$44,984,623	\$59,606,026	\$538,832,090	75.31
State	\$48,873,550	\$36,278,807	\$5,674,500	\$12,224,468	\$103,051,325	14.40
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.28
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	3.98
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.09
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.05
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.18
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.03
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.82
NHPP	\$182,596,884	\$139,790,693	\$6,676,577	\$43,976,577	\$373,040,731	51.40
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.51
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.18
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.62
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.89
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.14
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.52
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$369,828,207	\$226,313,108	\$54,749,372	\$74,847,624	\$725,738,311	100.00
Federal	\$266,802,346	\$175,658,295	\$44,984,623	\$59,606,026	\$547,051,290	75.38
State	\$48,873,550	\$38,333,607	\$5,674,500	\$12,224,468	\$105,106,125	14.48
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.14
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	3.98
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.09
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	3.05
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	6.18
L-STBG	\$52,750,305	\$16,894,277	\$12,873,672	\$12,075,586	\$94,593,840	13.03
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.82
NHPP	\$182,596,884	\$139,790,693	\$6,676,577	\$43,976,577	\$373,040,731	51.40
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.51
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.18
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.62
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	5.89
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.63
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.14
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.52
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
Total	\$369,828,207	\$226,313,108	\$54,749,372	\$74,847,624	\$725,738,311	100.00
Federal	\$266,802,346	\$175,658,295	\$44,984,623	\$59,606,026	\$547,051,290	75.38
State	\$48,873,550	\$38,333,607	\$5,674,500	\$12,224,468	\$105,106,125	14.48
Local	\$54,152,311	\$12,321,206	\$4,090,249	\$3,017,130	\$73,580,896	10.14
Other	\$0	\$0	\$0	\$0	\$0	0.00

NOTE: Financial tables run on 07/13/2018 and reflect:
 FY 2018 - NHPP: +\$8,219,200 State: +\$2,054,800